

OCT. 24

OCT. 85

FY' 83

FY '84

F-4 85

FY 86

2.8 M (30% A/E + GSA)

4.0M (A/E & GSA)

119.7M NEW BUILDING

0.6M RECEPTION GR.

4.0 M V-DHT

4.0 M ROADWAY ON SITE

15.5 M PARKING GARAGE

26.5 M POWERHOUSE

3.7 M BLDG. FOUNDATION

2.8 M TOTAL

54.3 M TOTAL

123.7 M TOTAL

$$\begin{array}{r} 10731 \\ \times 1543 \\ \hline 32193 \\ 68580 \\ 107310 \\ 160965 \\ \hline 1656813 \end{array}$$

Parking Garage

10/81 Estimate	\$ 13,464,000
15% inflation	<u>2,020,000</u>
	15,484,000

★ Reception Center

10/81 Estimate	\$ 518,000
assume 15% inflation	<u>78,000</u>
	596,000

★ Roadwork & Utilities (water, storm, sanitary)

10/81 Estimate	\$ 3,352,000
15% inflation	<u>503,000</u>
	3,855,000

Power House

10/81 Estimate	\$ 23,040,000
15% inf.	<u>3,450,000</u>
	26,490,000

★ Hqs. Foundations (10/81)

excavate hill	\$ 637,000
excavate pad	1,670,500
concrete pad	<u>897,000</u>
Total	3,204,500
15% inflation	<u>480,700</u>
	3,685,200

VDHT Improvements★ PRINTING PLANT LOADING DOCK

10/81 estimate	\$ 75,000
15% inflation	<u>11,000</u>
	86,000